



| <div></div> <div>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</div> |                                   | NOMOR DPA SKPD      |        |                                                                        |                  |   |   | Formulir<br>DPA SKPD<br>2.1 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|--------|------------------------------------------------------------------------|------------------|---|---|-----------------------------|
|                                                                                                                                                                        |                                   | 2.06                | 01     | 00                                                                     | 00               | 5 | 1 |                             |
| PEMERINTAH KABUPATEN WONOSOBO<br>Tahun Anggaran 2019                                                                                                                   |                                   |                     |        |                                                                        |                  |   |   |                             |
| Urusan Pemerintahan                                                                                                                                                    |                                   | : 2 . 06            |        | Urusan Wajib Bukan Pelayanan Dasar Administrasi Kependudukan dan Capil |                  |   |   |                             |
| Organisasi                                                                                                                                                             |                                   | : 2 . 06 . 01       |        | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL                                |                  |   |   |                             |
| RINCIAN DOKUMEN PELAKSANAAN ANGGARAN<br>BELANJA TIDAK LANGSUNG SATUAN KERJA PERANGKAT DAERAH                                                                           |                                   |                     |        |                                                                        |                  |   |   |                             |
| KODE<br>REKENING                                                                                                                                                       | URAIAN                            | RINCIAN PERHITUNGAN |        |                                                                        | JUMLAH<br>(Rp)   |   |   |                             |
|                                                                                                                                                                        |                                   | Volume              | Satuan | Harga<br>Satuan                                                        |                  |   |   |                             |
| 1                                                                                                                                                                      | 2                                 | 3                   | 4      | 5                                                                      | 6 = 3 x 5        |   |   |                             |
| 5                                                                                                                                                                      | BELANJA                           |                     |        |                                                                        | 3.185.450.247,00 |   |   |                             |
| 5 . 1                                                                                                                                                                  | BELANJA TIDAK LANGSUNG            |                     |        |                                                                        | 3.185.450.247,00 |   |   |                             |
| 5 . 1 . 1                                                                                                                                                              | Belanja Pegawai                   |                     |        |                                                                        | 3.185.450.247,00 |   |   |                             |
| 5 . 1 . 1 . 01                                                                                                                                                         | Belanja Gaji dan Tunjangan        |                     |        |                                                                        | 2.060.900.247,00 |   |   |                             |
| 5 . 1 . 1 . 01 . 01                                                                                                                                                    | Gaji Pokok PNS/Uang Representasi  |                     |        |                                                                        | 1.540.666.943,00 |   |   |                             |
|                                                                                                                                                                        | Gaji Pokok PNS/ Uang Representasi |                     |        |                                                                        | 1.540.666.943,00 |   |   |                             |
|                                                                                                                                                                        | - Golongan IV                     | 70,00               | ob     | 4.531.000                                                              | 317.170.000,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan III                    | 224,00              | ob     | 3.906.000                                                              | 874.944.000,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan II                     | 84,00               | ob     | 2.850.000                                                              | 239.400.000,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan I                      | 0,00                | ob     | 0                                                                      | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Kenaikan 5%                     | 1,00                | -      | 71.575.700                                                             | 71.575.700,00    |   |   |                             |
|                                                                                                                                                                        | - Accres                          | 1,00                | -      | 37.577.243                                                             | 37.577.243,00    |   |   |                             |
| 5 . 1 . 1 . 01 . 02                                                                                                                                                    | Tunjangan Keluarga                |                     |        |                                                                        | 232.172.395,00   |   |   |                             |
|                                                                                                                                                                        | Tunjangan Suami/Istri             |                     |        |                                                                        | 165.837.425,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan IV                     | 70,00               | ob     | 453.100                                                                | 31.717.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan III                    | 252,00              | ob     | 390.600                                                                | 98.431.200,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II                     | 84,00               | ob     | 285.000                                                                | 23.940.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan I                      | 0,00                | ob     | 0                                                                      | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Kenaikan 5%                     | 1,00                | -      | 7.704.410                                                              | 7.704.410,00     |   |   |                             |
|                                                                                                                                                                        | - Accres                          | 1,00                | -      | 4.044.815                                                              | 4.044.815,00     |   |   |                             |
|                                                                                                                                                                        | Tunjangan Anak                    |                     |        |                                                                        | 66.334.970,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan IV                     | 140,00              | ob     | 90.620                                                                 | 12.686.800,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan III                    | 504,00              | ob     | 78.120                                                                 | 39.372.480,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II                     | 168,00              | ob     | 57.000                                                                 | 9.576.000,00     |   |   |                             |
|                                                                                                                                                                        | - Golongan I                      | 0,00                | ob     | 0                                                                      | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Kenaikan 5%                     | 1,00                | -      | 3.081.764                                                              | 3.081.764,00     |   |   |                             |
|                                                                                                                                                                        | - Accres                          | 1,00                | -      | 1.617.926                                                              | 1.617.926,00     |   |   |                             |
| 5 . 1 . 1 . 01 . 03                                                                                                                                                    | Tunjangan Jabatan                 |                     |        |                                                                        | 133.910.000,00   |   |   |                             |
|                                                                                                                                                                        | Tunjangan Jabatan                 |                     |        |                                                                        | 133.910.000,00   |   |   |                             |
|                                                                                                                                                                        | - Eselon IIb                      | 14,00               | ob     | 2.025.000                                                              | 28.350.000,00    |   |   |                             |
|                                                                                                                                                                        | - Eselon IIIa                     | 14,00               | ob     | 1.260.000                                                              | 17.640.000,00    |   |   |                             |
|                                                                                                                                                                        | - Eselon IIIb                     | 28,00               | ob     | 980.000                                                                | 27.440.000,00    |   |   |                             |
|                                                                                                                                                                        | - Eselon IVa                      | 112,00              | ob     | 540.000                                                                | 60.480.000,00    |   |   |                             |
| 5 . 1 . 1 . 01 . 04                                                                                                                                                    | Tunjangan Fungsional              |                     |        |                                                                        | 0,00             |   |   |                             |
|                                                                                                                                                                        | Tunjangan Fungsional              |                     |        |                                                                        | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Tunjangan Fungsional            | 1,00                | thn    | 0                                                                      | 0,00             |   |   |                             |
| 5 . 1 . 1 . 01 . 05                                                                                                                                                    | Tunjangan Fungsional Umum         |                     |        |                                                                        | 44.700.250,00    |   |   |                             |
|                                                                                                                                                                        | Tunjangan Fungsional Umum         |                     |        |                                                                        | 44.700.250,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan IV                     | 1,00                | ob     | 0                                                                      | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Golongan III                    | 154,00              | ob     | 185.000                                                                | 28.490.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II                     | 84,00               | ob     | 180.000                                                                | 15.120.000,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan I                      | 0,00                | ob     | 175.000                                                                | 0,00             |   |   |                             |
|                                                                                                                                                                        | - Accres                          | 1,00                | -      | 1.090.250                                                              | 1.090.250,00     |   |   |                             |
| 5 . 1 . 1 . 01 . 06                                                                                                                                                    | Tunjangan Beras                   |                     |        |                                                                        | 101.547.324,00   |   |   |                             |
|                                                                                                                                                                        | Tunjangan Beras                   |                     |        |                                                                        | 101.547.324,00   |   |   |                             |
|                                                                                                                                                                        | - Golongan IV                     | 240,00              | ob     | 72.420                                                                 | 17.380.800,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan III                    | 840,00              | ob     | 72.420                                                                 | 60.832.800,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan II                     | 288,00              | ob     | 72.420                                                                 | 20.856.960,00    |   |   |                             |
|                                                                                                                                                                        | - Golongan I                      | 0,00                | ob     | 72.420                                                                 | 0,00             |   |   |                             |

Formulir DPA SKPD 2.1

Halaman 1

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**RINCIAN DOKUMEN PELAKSANAAN ANGGARAN  
BELANJA TIDAK LANGSUNG SATUAN KERJA PERANGKAT DAERAH**

| KODE<br>REKENING    | URAIAN                                                         | RINCIAN PERHITUNGAN |        |              | JUMLAH<br>(Rp)   |
|---------------------|----------------------------------------------------------------|---------------------|--------|--------------|------------------|
|                     |                                                                | Volume              | Satuan | Harga Satuan |                  |
| 1                   | 2                                                              | 3                   | 4      | 5            | 6 = 3 x 5        |
| 5 . 1 . 1 . 01 . 07 | - Accres                                                       | 1,00                | -      | 2.476.764    | 2.476.764,00     |
|                     | Tunjangan PPh/Tunjangan Khusus                                 |                     |        |              | 7.703.335,00     |
|                     | Tunjangan PPh/Tunjangan Khusus                                 |                     |        |              | 7.703.335,00     |
| 5 . 1 . 1 . 01 . 08 | - Tunjangan PPh/Tunjangan Khusus                               | 1,00                | thn    | 7.703.335    | 7.703.335,00     |
|                     | Pembulatan Gaji                                                |                     |        |              | 200.000,00       |
|                     | Pembulatan Gaji                                                |                     |        |              | 200.000,00       |
| 5 . 1 . 1 . 02      | - Pembulatan Gaji                                              | 1,00                | thn    | 200.000      | 200.000,00       |
|                     | Belanja Tambahan Penghasilan PNS                               |                     |        |              | 1.124.550.000,00 |
|                     | Tambahan Penghasilan Berdasarkan Pertimbangan Obyektif Lainnya |                     |        |              | 1.124.550.000,00 |
| 5 . 1 . 1 . 02 . 06 | Tambahan Penghasilan Berdasarkan Pertimbangan Obyektif Lainnya |                     |        |              | 1.124.550.000,00 |
|                     | - Eselon IIb/Kepala Dinas                                      | 14,00               | ob     | 8.600.000    | 120.400.000,00   |
|                     | - Eselon IIIa/ Sekretaris Dinas                                | 14,00               | ob     | 5.750.000    | 80.500.000,00    |
|                     | - Eselon IIIb/ Kepala Bidang                                   | 28,00               | ob     | 4.850.000    | 135.800.000,00   |
|                     | - Eselon IVa/ Kasi Dinas                                       | 112,00              | ob     | 3.200.000    | 358.400.000,00   |
|                     | - JFU Gol IV                                                   | 0,00                | ob     | 2.375.000    | 0,00             |
|                     | - JFU Gol III                                                  | 126,00              | ob     | 2.125.000    | 267.750.000,00   |
|                     | - JFU Gol II                                                   | 84,00               | ob     | 1.925.000    | 161.700.000,00   |

### RENCANA PENARIKAN DANA PER TRIWULAN

|               |         |
|---------------|---------|
| Triwulan I    | Rp 0,00 |
| Triwulan II   | Rp 0,00 |
| Triwulan III  | Rp 0,00 |
| Triwulan IV   | Rp 0,00 |
| <b>Jumlah</b> | Rp 0,00 |

Mengesahkan,  
**Kepala Badan Pengelolaan Pendapatan Keuangan  
dan Aset Daerah**

Wonosobo, 2 January 2019

**KEPALA DINAS**

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**M. ZUHRI. S.Sos. M.Si**  
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| No. | N A M A | NIP | JABATAN | TANDA TANGAN |
|-----|---------|-----|---------|--------------|
|     |         |     |         |              |